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# Reserve Land and Environmental Management Program: Funding Sources and Formula

## Wendake, Quebec



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## Purpose

- The purpose of this presentation is to:
  - Walk you through the current funding formula step-by-step;
  - Look at a number of illustrative examples of how the funding formula is applied to different communities; and
  - Seek your feedback on ways to improve the funding formula.

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## The Current RLEMP Funding Formula

RLEMP Operational Funding is calculated using the following:

1. The number and complexity of active instruments registered in the Indian Lands Registry System (e.g. permits and leases)
2. The population and land base of the First Nation
3. The level of authority that the First Nation has taken on:
  - o Training and Development – 80% base funding
  - o Operational – 100% base funding
  - o Additional funding for 53/60 First Nations
4. Funding for compliance and administration costs

There is a cap for funding at each level of authority:

- Training & Development: \$350,000
- Operational: \$375,000
- Delegated Authority: \$400,000

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## How transactions are calculated

C	Land and Natural Resource Activities <small>(Includes Environmental Management Land Use Plan)</small>	Transaction Volume (ILRS)	Rate \$	Total \$	
05	Residential / Cottage/Recreational Leases Leases	first 200	0	392.05 \$	0,00 \$
06	(P. Codes: 2, 4, 12, 20, 31, 46, 63) Sub Leases	over 200	0	130.68 \$	0,00 \$
07	Commercial/Retail Leases Leases	1 or more	0	766.57 \$	0,00 \$
08	(P. Codes: 3, 49, 50, 51, 56, 58) Sub Leases	1 or more	0	219.02 \$	0,00 \$
09	Industrial Leases Leases	1 or more	0	930.96 \$	0,00 \$
10	(P. Codes: 18, 39, 48, 51, 60, 73, 75, 98) Sub Leases	1 or more	0	465.48 \$	0,00 \$
11	Agriculture Leases & Permits 0.0 Hectares	first 3,000	0.0	21.13 \$	0,00 \$
12	(Excluding grazing)	next 3,000	0.0	2.11 \$	0,00 \$
13	(Areas under P. Code: 1)	over 6,000	0.0	2.11 \$	0,00 \$
14	Grazing Leases & Permits 0.0 Hectares	first 3,000	0.0	16.90 \$	0,00 \$
15		next 3,000	0.0	1.69 \$	0,00 \$
16	(Areas under P. Code: 53)	over 6,000	0.0	1.69 \$	0,00 \$
17	Natural Resources & Other Permits <small>(P. Codes: 5, 7, 8, 9, 15, 21, 22, 23, 24, 25, 26, 27, 29, 32, 37, 42, 43, 44, 47, 52, 57, 59, 62, 64, 66, 70, 71, 73, 76)</small>	1 or more	0	273.81 \$	0,00 \$
18	Evidence of Title created by transaction in period <small>(CO, CP, OKA, NETI, LT, NE)</small>	first 50	0	313.12 \$	0,00 \$
19	Band Council Resolutions (Sec. 18.2 only)	next 350	0	156.56 \$	0,00 \$
20	(P. Codes: 6, 10, 11, 19, 61, 64, 67, 68, 69, 72, 103)	over 400	0	78.28 \$	0,00 \$
21	<b>Total: Land and Natural Resource Activity Funding (C)</b>				<b>0,00 \$</b>

STEP 1: Enter all the new and active transactions listed in the ILRS for the calendar year.

These are then multiplied by the rate (based on the complexity and time taken to complete each task)

Add these all together to get your sub-total Activity Funding

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### How Population Size and Land Base are calculated

D	Compliance, Adjustments & ILH Related Activities	Volume	Rate \$	Total \$
22	Adjustment for Population	Est 200	2,50 \$	0,00 \$
23		est 1,800	1,00 \$	0,00 \$
24	(Data Source - Band Support Funding)	over 2,000	0,50 \$	0,00 \$
25	Adjustments for Land Area (Ha)	Est 1,000	1,25 \$	0,00 \$
26	(Data Source - ILR)	over 1,000	0,25 \$	0,00 \$
27	Support for Activities Related to Active Evidence of Title		30,00 \$	0,00 \$
28	<b>SubTotal: Compliance, Adjustments &amp; ILH Related Activities</b>			<b>0,00 \$</b>
29	Add., Compliance (Promotion, Monitoring and Enforcement on Part C)		30,00% of Total Line 21	0,00 \$
30	Add., Compliance (Promotion, Monitoring and Enforcement on Part D)		30,00% of Total Line 28	0,00 \$
31	<b>Total Compliance, Adjustments &amp; ILH Related Activities</b>			<b>0,00 \$</b>

**Step 2:** Figure out your amount for population size and land base

sub-total here

**Step 3:** Figure out your compliance, Adjustments and ILH relative activities and subtotal here

Be patient, there is still more math on the next few slides

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### Adjustments for level of responsibility

E	Total Funding per Level of Responsibility (as identified in Section B)	Rate x Total	Total \$
32	Training & Development	80% x (C + D)	0,00 \$
33	Operational Level	(C + D)	0,00 \$
34	Delegated Authority	15% x (C + D) + (C + D)	0,00 \$
35	Add., Land Use Plan	5% x line 33 or 34	0,00 \$
36	Add., Environmental Management System	5% x line 33 or 34	0,00 \$
37	Add., Compliance Framework	5% x line 33 or 34	0,00 \$
38	SubTotal, Operational Or Delegated Authority		0,00 \$
39	<b>Total: Level of Responsibility Funding (E)</b>		<b>0,00 \$</b>

**Step 4:** Based on level of responsibility (pick one), multiply your funding sub-totals by rate (e.g. 80%, 100% or 115%)

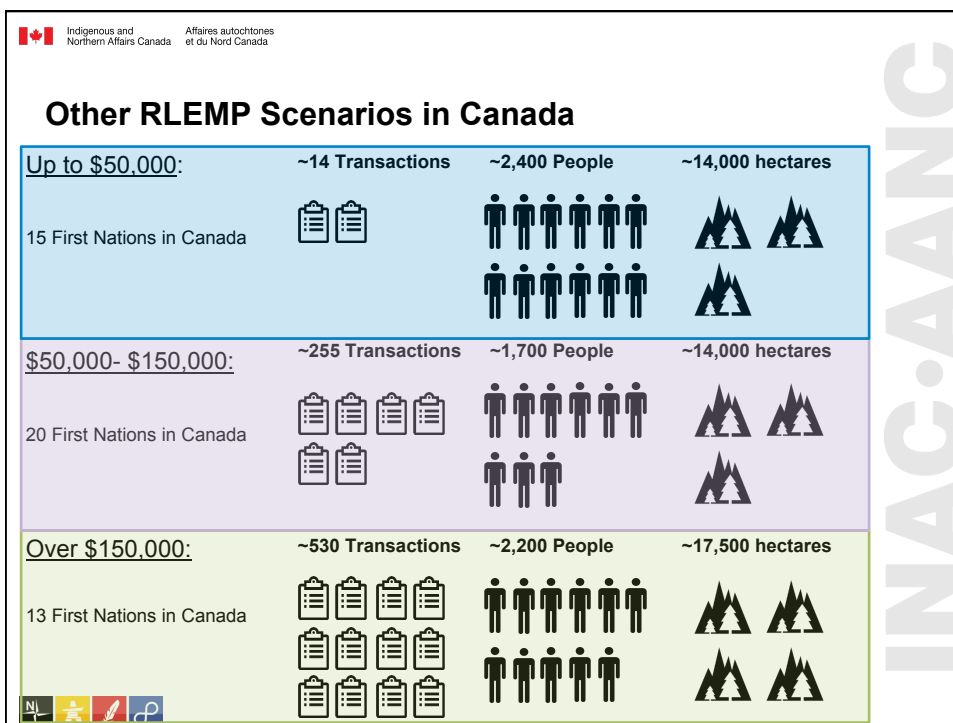
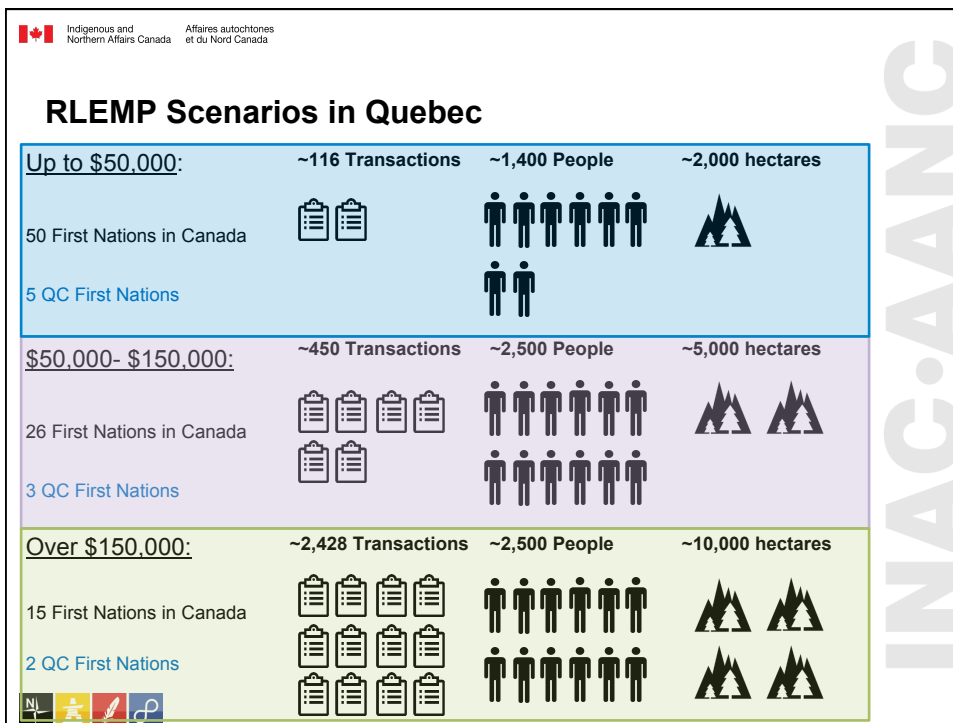
**Step 5:** Add Extra funding for the implementation of completed plans and sub-total again.


Almost there, one step left!

F	Funding Adjustments	Total \$
40	--	
41	Ongoing Operational Costs	4 869,00 \$
42	--	
43	<b>Total: Funding Adjustments (F)</b>	<b>0,00 \$</b>

**Step 6:** Add an additional \$4,869 for on-going operational costs





**Step 7:** Add it all up




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## What we have heard so far...

- There is disparity in the funding provided to First Nations – some get very little and others receive a lot.
- The funding formula is inefficient to administer and difficult to explain
- Some First Nations do not receive enough funding to cover the costs of staff or supporting a land management office
- Some First Nations receive more than they would under FNLM
- Other land management activities that are not tied to transactions should be considered as part of the funding
- It is unclear what funding is available for environment under the current formula





   

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## Questions for Your Consideration

- What parts of the current funding formula would you keep the same? Why?
- What parts of the current funding formula would you change? How?
- What are the top 5 things that an improved funding formula should take into consideration to meet the needs of your community?

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